

**34th DISTRICT DEMOCRATS
FISCAL YEAR 2002**

REVENUE

	<u>2001</u> <u>Actual</u>	<u>2002</u> <u>Budget</u>	<u>2002</u> <u>Actual</u>
Member Contributions	\$ 7,775.96	\$ 7,500.00	\$ 5,530.36
Direct Mail	1,500.00	1,500.00	-
Garden Party	942.00	1,000.00	2,853.00
Auctions	555.50	500.00	-
Election/Caucus			80.00
Legislators' Contributions	1,000.00		-
Other			2,825.00
	<u>\$ 11,773.46</u>	<u>\$ 10,500.00</u>	<u>\$ 11,288.36</u>

EXPENSES

Newsletter	L \$ 1,958.81	\$ 2,100.00	\$2,656.01
Postage - Newsletter	P 1,478.17	1,560.00	
Postage - Other	P 500.00	500.00	\$881.04
Caucus/Election Expense	G 857.97	250.00	\$261.82
KCDCC	G 780.00	500.00	\$500.00
Fundraising	F 1,503.03	1,800.00	\$355.09
Contributions - Campaigns	C 2,050.00	500.00	\$3,687.61
Independent Expenditures	I 1,000.00	1,000.00	\$406.35
Rental	G 180.90	600.00	\$733.80
Newspaper Advertising	N 504.66	500.00	-
Misc.	M 479.18	750.00	246.35
	<u>\$ 11,292.72</u>	<u>\$ 10,060.00</u>	<u>\$ 9,728.07</u>

NET INCOME

	<u>\$ 480.74</u>	<u>\$ 440.00</u>	<u>\$ 1,560.29</u>
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